



UN Development Programme Mozambique - Maputo

Project: 00036068
Project Title: Apoio ao Cidadão no Acesso à Justiça
Start Year: 2005
End Year: 2013

Budget (US\$)		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	654,000.00
Total Budget (2012-2013)		654,000.00
Total Utilization (2012-2013)		654,000.00
Project Total		0.00
Unprogrammed/Unfunded		0.00

Implementing Partner: Ministério da Justiça

Responsible Parties: MOZ - Ministério da Justiça
UNDP

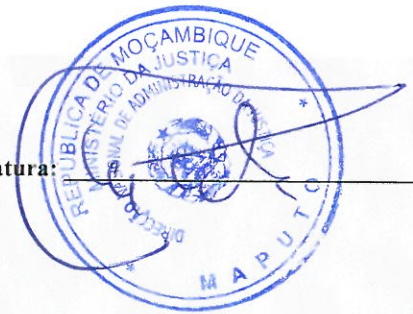
Revision Type: Revisão Geral 9

Project Description:

Esta revisão é preparada para fazer reflector a entrada de novos fundos do PNUD para 2012 no montante de USD 240,000 e 2013 no montante de US\$ 414,000 para a finalização dos Palácios de Justiça de Massinga e Ribauè.

Agreed by: Gaspar Moniquela, Director Nacional de Administração da Justiça

Assinatura: _____



Agreed by: Matthias Zana Naab, Director do PNUD

Assinatura: _____



Annual Work Plan

Mozambique - Maputo

Project: 00036068
Project Title: Supporting Citizen's Access to Justice
Year: 2012
Report Date: 01/01/2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039005 PENAL JUSTICE	1-Admin Justice local	1/1/12	31/12/12	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				MOZ-Ministry Of Justice	04000	UNDP	72100	Contractual	0.00
				UNDP	04000	UNDP	73200	Premises Alterations	240,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				MOZ-Ministry Of Justice	04000	UNDP	74100	Professional Services	0.00
TOTAL									240,000.00
GRAND TOTAL									240,000.00



Annual Work Plan

Mozambique - Maputo

Project: 00036068

Project Title: Supporting Citizen's Acces to Justice

Report Date: 01/01/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039005 PENAL JUSTICE	1-Admin Justice local	1/1/13	31/12/13	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				MOZ-Ministry Of Justice	04000	UNDP	72100	Contractual	286,000.00
				UNDP	04000	UNDP	72100	Contractual	120,000.00
				UNDP	04000	UNDP	74100	Professional Services	0.00
				MOZ-Ministry Of Justice	04000	UNDP	74100	Professional Services	8,000.00
TOTAL									414,000.00
GRAND TOTAL									414,000.00